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1.1 先 件 件 否
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1.2 先 兄 件 否

1.3 先 件 件 件 任
否三

1.4 先 否

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2.1

	否		否 (%)
	6,951,703,282.27	6,718,507,718.34	3.47
先	4,340,198,908.99	4,066,829,256.54	6.72
	否	否	(%)
	-37,892,059.23	-134,152,252.22	71.75
	否	否	%
允	511,409,614.91	534,363,810.31	-4.30
先	98,946,612.05	82,635,548.09	19.74
先	13,504,977.78	41,054,255.94	-67.10
%	2.35	2.11	0.24
/	0.099	0.083	19.28
/	0.099	0.083	19.28

	77,715,160.97	
允 先 客	9,379,715.00	
	-897,703.62	
	-87,078.49	
	-668,459.59	
	85,441,634.27	

2.2 否 利 利

					76,085	
利						
兄		(%)				
先	129,561,810	13.00	0		100,752,000	
	57,306,180	5.75	0		37,200,000	
	26,520,122	2.66	0		16,000,000	
	19,920,000	2.00	0		10,800,000	
	19,056,000	1.91	0		15,600,000	
先 -	14,034,400	1.41	0			
先	13,768,519	1.38	0		0	
	10,377,592	1.04	0			
先	9,153,552	0.92	0		0	
	7,234,083	0.73	0		7,200,000	
利						
先			129,561,810			129,561,810
			57,306,180			57,306,180
			26,520,122			26,520,122
			19,920,000			19,920,000
			19,056,000			19,056,000

先 -	14,034,400		14,034,400
先	13,768,519		13,768,519
	10,377,592		10,377,592
先	9,153,552		9,153,552
	7,234,083		7,234,083
	利 备 买 先	三 先 先 先 先	

2.3 否 利 否 利

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			%	
	69,379,681.25	47,969,354.87	44.63	否 先
	28,614,880.46	18,625,241.38	53.63	否
	43,046,643.60	25,855,856.90	66.49	否
	13,729,627.52	33,840,653.21	-59.43	否
	96,306,423.53	64,615,997.24	49.04	否
	42,457,783.35	11,463,322.02	270.38	否 先
			%	

	12,132,190.30	9,305,726.06	30.37	否
	-1,981,793.58	-1,041,064.66	-90.36	否
	76,416,747.60	-214,570.19	35,713.87	否
	-92,081.75	206,345.87	-144.62	否
	9,963,707.90	33,745,271.68	-70.47	否
			%	
	-37,892,059.23	-134,152,252.22	71.75	否
	36,435,350.87	-39,079,087.64	193.23	否
	111,301,207.67	394,090,511.26	-71.76	

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3.3 否

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	2020 3 31	2019 12 31
	762,191,057.24	681,528,019.93
	22,352,682.00	31,619,406.96
	1,014,976,998.80	1,130,070,467.42
	105,541,076.11	100,499,965.97
	69,379,681.25	47,969,354.87

	308,491,506.01	238,053,124.80
	185,548,355.70	187,572,179.71
	98,216,201.55	98,216,201.55
	43,046,643.60	25,855,856.90
	49,057,951.17	49,392,185.49
	4,443,605.06	5,890,927.06
	3,852,264,689.30	3,659,418,944.47
	6,951,703,282.27	6,718,507,718.34
	1,015,087,743.76	919,021,598.78
三		
允		

	87,200,000.00	87,200,000.00
	3,430,439.73	3,430,439.73
	82,240,106.13	83,682,933.25
	42,457,783.35	11,463,322.02
	275,485,079.21	255,898,611.67
	2,530,565,922.73	2,577,211,694.93
	996,565,730.00	996,565,730.00
三		
先	2,456,093,827.82	2,458,369,870.04
	80,033,889.06	80,033,889.06
	197,770,573.98	21,169,326.42
	651,581.83	553,746.77
先	102,065,442.14	102,065,442.14
	667,085,642.28	568,139,030.23
先	4,340,198,908.99	4,066,829,256.54
	80,938,450.55	74,466,766.87
	4,421,137,359.54	4,141,296,023.41
	6,951,703,282.27	6,718,507,718.34

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	2020 3 31	2019 12 31
	314,743,599.67	241,963,226.07
	22,352,682.00	15,971,660.81

	402,918,303.59	412,785,713.30
	19,365,547.78	35,237,119.95
	10,006,626.30	19,609,476.74
	137,820,969.46	129,657,282.06
三	40,000,000.00	
	295,270,467.64	270,294,121.74
	1,349,888.56	99,510.18
	1,203,828,085.00	1,125,618,110.85
	1,843,334,079.92	1,856,969,044.46
	735,195,788.90	527,423,065.95
	10,000,000.00	10,000,000.00
	26,747,896.39	27,079,290.67
	892,911,420.73	963,967,286.05
	101,702,135.27	80,035,031.61
	51,162,441.71	51,948,027.85
	37,337,124.85	24,443,341.31
	27,539,552.23	27,342,841.10
	4,443,605.06	4,443,605.06
	3,730,374,045.06	3,573,651,534.06
	4,934,202,130.06	4,699,269,644.91
	560,348,828.33	519,741,904.46
	13,145,479.00	19,701,208.00
	206,605,234.26	245,091,200.47
	4,113,723.28	3,513,779.92
	15,516,739.83	31,110,018.33

	426,926.28	4,185,431.50
	4,918,988.06	9,129,080.80
三		
	213,376,277.40	210,876,277.40
	1,018,452,196.44	1,043,348,900.88
三		
	55,577,855.38	57,459,883.66
	39,266,743.17	8,272,281.84
	94,844,598.55	65,732,165.50
	1,113,296,794.99	1,109,081,066.38
	996,565,730.00	996,565,730.00
三		
先	2,462,509,164.95	2,463,651,322.31
	80,033,889.06	80,033,889.06
	202,862,549.79	26,261,302.23
先	102,065,442.14	102,065,442.14
	136,936,337.25	81,678,670.91
	3,820,905,335.07	3,590,188,578.53
	4,934,202,130.06	4,699,269,644.91

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	2020	2019
允	511,409,614.91	534,363,810.31
三 允	511,409,614.91	534,363,810.31
允		
允		
	495,817,054.50	473,214,371.93
三	399,802,851.41	380,660,009.89
	3,074,677.66	4,237,247.21
	12,275,619.79	11,490,180.78
	39,837,279.09	35,056,637.47
	28,694,436.25	32,464,570.52
	12,132,190.30	9,305,726.06
三	14,368,748.73	9,094,665.60
允	2,673,438.93	2,476,364.48
	9,963,707.90	33,745,271.68
	76,416,747.60	-214,570.19
三	-1,474,573.53	-214,570.19
	-	
先		
	-	6,834,542.12
	-	-1,981,793.58
		-92,081.75
		206,345.87
	106,733,682.70	93,845,421.08
允	491,496.69	111,920.45
	938,282.17	19,630.31
	106,286,897.22	93,937,711.22
	8,616,551.46	11,056,866.32
买	97,670,345.76	82,880,844.90

1.		97,670,345.76	82,880,844.90
2.			
1.	先	-	98,946,612.05
2.		-	-1,276,266.29
			245,296.81
			176,601,247.56
	先		119,116,079.24
			176,601,247.56
1			119,116,079.24
1			
2			
3	先		176,606,814.50
4	先		119,116,079.24
2			
1			-5,566.94
2	先		-5,566.94
3	允		
4			
5			
6			
7			
			274,271,593.32
	先		201,996,924.14
			275,547,859.61
			201,751,627.33
			-1,276,266.29
			245,296.81
	(/)		0.099
	(/)		0.083
			0.099
			0.083

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	2020	2019
允	204,150,660.02	246,680,918.04
	190,815,523.41	209,995,556.31
	1,593,836.49	1,279,719.50
	6,698,018.17	6,145,140.64

	12,903,800.02	13,402,374.03
	8,854,476.77	10,348,468.34
	4,619,983.27	5,096,958.26
三	7,817,151.98	5,042,133.32
允	2,147,179.41	1,808,271.20
	4,307,336.18	2,164,318.39
	76,507,316.76	-270,276.82
三	-1,384,004.37	-270,276.82
	-	
先		
	-	-1,241,800.26
	-	-2,742,914.73
	16,148.25	219,527.20
	55,511,108.09	-878,349.37
允	178,400.00	420.00
	800,000.00	
	54,889,508.09	-877,929.37
	-368,158.25	-978,051.65
	55,257,666.34	100,122.28
	55,257,666.34	100,122.28
买	176,601,247.56	119,116,079.24
	176,606,814.50	119,116,079.24
1.		
2.		
3.	先	176,606,814.50
4.	先	
		-5,566.94
1.		-5,566.94
2.	先	
3.	允	
4.		
5.		
6.		
7.		
	231,858,913.90	119,216,201.52
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	2020	2019
	554,879,115.77	417,659,998.80
三		
允		
允		
	5,003,702.05	3,780,857.04
	62,822,438.53	119,671,949.48
允	622,705,256.35	541,112,805.32
	440,686,827.82	406,584,772.75
三		
	112,213,979.72	116,663,165.32
	40,960,021.21	71,539,432.43
	66,736,486.83	80,477,687.04
	660,597,315.58	675,265,057.54
	-37,892,059.23	-134,152,252.22
	91,399,153.93	
	219,700.00	74,390.12
先		
允	91,618,853.93	74,390.12
	55,183,503.06	38,653,477.76

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先		500,000.00
	55,183,503.06	39,153,477.76
	36,435,350.87	-39,079,087.64
三 先		
	967,876,126.37	475,320,850.00
允	967,876,126.37	475,320,850.00
	843,000,000.00	47,000,000.00
	13,574,918.70	8,987,590.68
三 先		
		25,242,748.06
	856,574,918.70	81,230,338.74
	111,301,207.67	394,090,511.26
	-214,819.13	-1,524,408.11
买	109,629,680.18	219,334,763.29
	489,118,782.24	635,304,752.91
	598,748,462.42	854,639,516.20

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	2020	2019
	169,565,777.07	151,462,606.93
		2,738,973.71
	930,388,591.19	467,817,936.21
允	1,099,954,368.26	622,019,516.85
	126,060,517.48	173,123,564.49
	55,859,048.09	64,355,946.97
	9,727,142.80	6,343,322.70
	934,077,040.67	477,510,357.55
	1,125,723,749.04	721,333,191.71
	-25,769,380.78	-99,313,674.86
	91,399,153.93	

		74,390.12
先		
允	91,399,153.93	74,390.12
	23,675,698.93	32,274,703.20
先		
	23,675,698.93	32,274,703.20
	67,723,455.00	-32,200,313.08
	833,000,000.00	422,000,000.00
允	833,000,000.00	422,000,000.00
	793,000,000.00	5,000,000.00
	7,210,228.11	4,573,662.49
		25,242,748.06
	800,210,228.11	34,816,410.55
	32,789,771.89	387,183,589.45
	307,615.71	-634,485.18
买	75,051,461.82	255,035,116.33
	239,491,910.41	432,760,788.03
	314,543,372.23	687,795,904.36

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